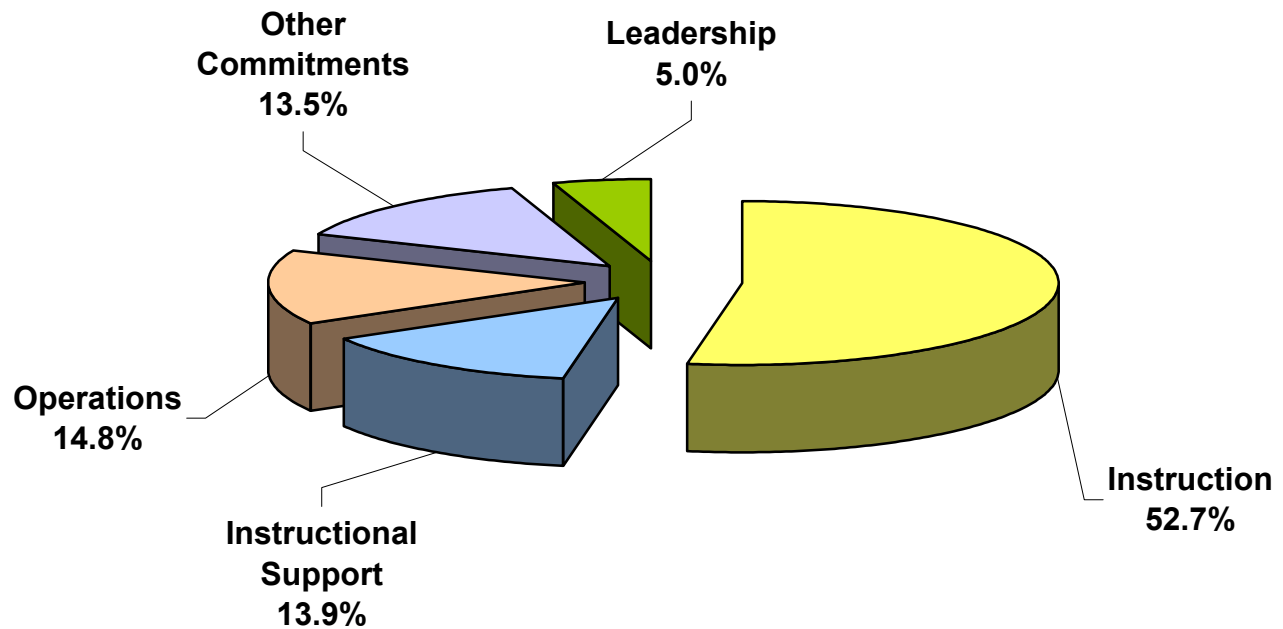
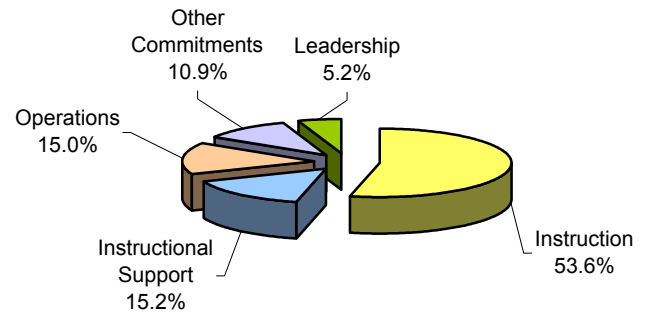


# Newport School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



| District Enrollment (ADM):<br>2,782 | Amount       | Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction                         | \$21,882,466 | \$7,866   | 52.7%                      |
| Instructional Support               | \$5,776,393  | \$2,076   | 13.9%                      |
| Operations                          | \$6,159,352  | \$2,214   | 14.8%                      |
| Other Commitments                   | \$5,584,168  | \$2,007   | 13.5%                      |
| Leadership                          | \$2,092,925  | \$752     | 5.0%                       |
| Total District Expenditures         | \$41,495,304 | \$14,916  | 100.0%                     |